

Ordinance No. 119040

Council Bill No. 112598

AN ORDINANCE transferring a vacant position from the Department of Housing and Human Services to the City Light Department to provide for increased delivery of energy conservation programs

CF No. \_\_\_\_\_

Date Introduced: <u>JUN 8 1998</u>	
Date 1st Referred: <u>JUN 8 1998</u>	To: (committee) <u>UTILITIES &amp; ENVIRONMENTAL MANAGEMENT COMMITTEE</u>
Date 2nd Referred:	To: (committee)
Date 3rd Referred:	To: (committee)
Date of Final Passage: <u>6-15-98</u>	Full Council Vote: <u>7-0</u>
Date Presented to Mayor: <u>6-16-98</u>	Date Approved: <u>6-18-98</u>
Date Returned to City Clerk: <u>6-22-98</u>	Date Published: <u>PAGES 2</u> T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoes by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

The City of Seattle - Le  
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6-10-98 do pass 2

6-15-98 Full Council

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Law Dept. Review

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Review

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The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: PACELER  
Councilmember

**Committee Action:**

6-10-98 do pass 2-0

6-15-98 Full Council Action: Passed 7-0

(Excused: Donaldson, Steinbreck)

This file is complete and ready for presentation to Full Council. Committee: \_\_\_\_\_  
(Initial/date)

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Law Dept. Review

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ORDINANCE 119040

AN ORDINANCE transferring a vacant position from the Department of Housing and Human Services to the City Light Department to provide for increased delivery of energy conservation programs.

WHEREAS, Mayor Schell has identified affordable housing as one of the four priority issues to be addressed by his administration; and

WHEREAS, Seattle City Light's residential energy conservation programs contribute to affordability of housing in the city of Seattle and City Light's service territory; and

WHEREAS, new construction and substantial rehabilitation projects represent cost-effective energy conservation opportunities and, if not captured when constructed, are lost opportunities; and

WHEREAS, City Light, has delivered energy efficiency and other resource conservation measures to low income/affordable housing multifamily new construction projects (funded by Seattle Housing levy and other governmental funds) through its Built Smart energy conservation program, working with low-income housing providers and other governmental agencies including the Department of Housing and Human Services; and

WHEREAS, due to staffing constraints City Light has been unable to expand its service to include substantial rehabilitation projects and nontraditional housing types; and

WHEREAS, the Department of Housing and Human Services' Weatherization and Home Repair Section has a vacant Senior Energy Conservation Representative position for which the Department has no anticipated use; and

WHEREAS, City Light and the Department of Housing and Human Services mutually agree to the transfer of this position to the City Light Department;

NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Upon the effective date of this ordinance, the currently vacant position of Senior Energy Conservation Representative, budgeted position number 018328, is hereby transferred to the City Light Department from the Department of Housing and Human

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## City of Seattle

Paul Schell, Mayor

### Seattle City Light

Gary Zarker, Superintendent

June 5, 1998

The Honorable Sue Donaldson, President  
Seattle City Council  
600 Fourth Avenue  
11th Floor, Municipal Building  
Seattle, WA 98104-1873

Dear Councilmember Donaldson:

#### Request for Transfer of a Vacant DHHS Position to City Light

As you are aware, one of the Mayor's and Council's priorities, as outlined in the budget priorities resolution, is increasing the affordability of housing in our City. The Department of Housing and Human Services and Seattle City Light have a long history of collaborating to increase the supply of affordable housing. All of the residential energy conservation programs funded by City Light help to keep housing affordable for Seattle residents by reducing their utility costs. City Light also provides almost \$2 million per year to support two low-income weatherization programs administered by the Department of Housing and Human Services, one for single-family residences and the other for multifamily housing. DHHS also administers the Housing Levy and has significant experience developing low income housing.

In addition, for the last two years City Light has funded beat-the-code energy conservation measures in new construction low-income multifamily projects through its Built Smart program. Recently, extra staff assistance has been provided to the low-income housing agencies that sponsor and develop such projects, helping to demonstrate the cost-effectiveness of participating in the program and providing energy-efficient design assistance. These projects have also benefited from the additional resource conservation assistance, for water and solid waste, provided by Seattle Public Utilities through Built Smart.

Because of staff constraints, City Light has not been able to expand the program to serve major rehabilitation low-income projects. These projects typically require more specific analysis to determine energy savings and appropriate conservation incentives. However, over the last several years DHHS has facilitated funding an increasing amount of this type of low-income/affordable housing projects through the City's housing levy and other governmental sources. These projects also represent cost-effective energy savings which, like new construction, are lost opportunities if not captured at the time of construction.

Because it is more cost effective to integrate energy efficient measures in the development of these projects, we propose to utilize an existing position to capture opportunities to deliver energy and resource conservation services to low-income housing development projects, both

700 Fifth Avenue, Suite 3100, Seattle, WA 98104-5031

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The Honorable Sue Donaldson, President  
Seattle City Council  
June 5, 1998  
Page 2

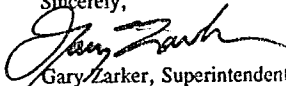
new construction and major rehabilitation. This will allow the City to increase its supply of affordable housing, allow City Light to enhance energy efficiency goals, and include the most advanced energy efficiency measures in the low-income housing projects funded by DHHS.

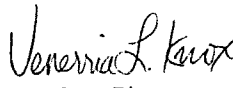
The Department of Housing and Human Services currently has a vacant field staff position (a Senior Energy Conservation Representative) for which they have no future need. We propose to immediately transfer this position authority to City Light to provide increased energy and resource conservation services to low-income housing projects. The position transfer will allow City Light to provide increased coordination with DHHS and the low-income projects funded through City Housing Levy funds.

In 1998, this position will be funded by City Light through savings in the programmatic conservation budget in the Energy Management Services Division. There are no budget impacts associated with the transfer of this position in 1998. For the 1999 and 2000 budget, DHHS has agreed to return \$150,000 of City Light funds, currently budgeted for DHHS' low-income multifamily program, to be used to expand the affordable housing effort. These funds will pay for the position and the incentive budget in the next biennium. This shift of effort is consistent with DHHS' proposed work effort for the 99/00 biennium and with City Light's efforts to further support DHHS' affordable housing agenda. It is important to note this funding is possible because of a reduction in unit costs that DHHS has experienced in the program, as well as lower administrative costs. As such, there will be no net increase in City Light's budget as a result of transferring this position to City Light, and no reduction in the services offered by DHHS.

It is, therefore, our joint recommendation that legislation be passed transferring the vacant position from DHHS to City Light. Please contact Glenn Atwood, City Light's Acting Manager of Community Conservation, at 684-3763, or Pat Gibbon, DHHS' Manager of Weatherization and Rehabilitation, at 684-0354, if you have any questions.

Sincerely,

  
Gary Zarker, Superintendent  
City Light Department

  
Ven Knox, Director  
Department of Housing and Human Services

GA

cc: with enclosure  
The Honorable Paul Schell, Mayor  
Lisa Fitzhugh, Mayor's Office  
Tom Echert; Elma Borbe; Kwan Wong; CBO

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to the City Light Department to provide for increased  
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CB112198

Title only  
intro for  
referral to  
MEMC

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WHEREAS, Mayor Schell has identified affordable housing as one of the four priority issues to be addressed by his administration; and

WHEREAS, Seattle City Light's residential energy conservation programs contribute to affordability of housing in the city of Seattle and City Light's service territory; and

WHEREAS, new construction and substantial rehabilitation projects represent cost-effective energy conservation opportunities and, if not captured when constructed, are lost opportunities; and



1 WHEREAS, City Light, has delivered energy efficiency and other resource conservation  
2 measures to low income/affordable housing multifamily new construction projects  
3 (funded by Seattle Housing levy and other governmental funds) through its Built  
4 Smart energy conservation program, working with low-income housing providers and  
5 other governmental agencies including the Department of Housing and Human  
6 Services; and

7 WHEREAS, due to staffing constraints City Light has been unable to expand its service to  
8 include substantial rehabilitation projects and nontraditional housing types; and

9 WHEREAS, the Department of Housing and Human Services' Weatherization and Home  
10 Repair Section has a vacant Senior Energy Conservation Representative position for  
11 which the Department has no anticipated use; and

12 WHEREAS, City Light and the Department of Housing and Human Services mutually agree  
13 to the transfer of this position to the City Light Department;

14 NOW THEREFORE,

15 BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

16 Section 1. Upon the effective date of this ordinance, the currently vacant position of Senior  
17 Energy Conservation Representative, budgeted position number 018328, is hereby  
18 transferred to the City Light Department from the Department of Housing and Human  
19 Services. City Light is authorized to fund this position with appropriated and unexpended  
20 funds.

21 Section 2. Any act pursuant to the authority and prior to the effective date of this ordinance  
22 is hereby ratified and confirmed.

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1 Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its  
2 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days  
3 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

4 Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 1998, and signed by  
5 me in open session in authentication of its passage this \_\_\_\_ day of \_\_\_\_\_,  
6 1998.

7 \_\_\_\_\_  
8 President of the City Council

9  
10 Approved by me this \_\_\_\_ day of \_\_\_\_\_, 1998.

11 \_\_\_\_\_  
12 Paul Schell, Mayor

13 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

14 \_\_\_\_\_  
15  
16 City Clerk

17 (SEAL)

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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY  
THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Margaret Pageler \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
PRESIDENT'S SIGNATURE

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94836  
City of Seattle, City Clerk

STATE OF WASHINGTON - KING COUNTY

--SS.

No. & 119046

**City of Seattle**  
TITLE ONLY PUBLICATION  
The full text of the following ordinance, passed by the City Council on June 18, 1998, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 474-4344.  
ORDINANCE NO. 119046  
AN ORDINANCE relating to expenditures for technology, increasing the expenditure allowance in the 1998 budget of the Executive Services Department and Seattle City Light, and reserving funds from the Reserve for Technology's appropriation in the 1998 Finance Council budget to support the 10-Web and the Information Technology Training Initiative for City Employees, pay the General Fund's share of the Summit Project's debt service, and pay the General Fund's share of the Summit Project's debt service, and pay the General Fund's share of the City's advisory subscription with the Garbarino Group, all by a three-fourths vote of the City Council.  
ORDINANCE NO. 119047  
AN ORDINANCE transferring a vacant position from the Department of Housing and Human Services to the City Light Department to provide for increased delivery of energy conservation programs.  
ORDINANCE NO. 119048  
AN ORDINANCE relating to and authorizing implementation of certain Neighborhood Matching Fund Subfund projects in 1998 and making allocations therefor.  
ORDINANCE NO. 119049  
AN ORDINANCE relating to and authorizing implementation of certain Neighborhood Matching Fund projects and making allocations therefor.  
ORDINANCE NO. 119050  
AN ORDINANCE appropriating money to pay certain arbitrated claims and ordering the payment thereof.  
Publication ordered by JUDITH P. PEN City Clerk.  
Date of publication in Daily Journal of Commerce, Seattle, June 24, 1998, with first page at 100348347-48.

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT: 119036, 40, 43, 44, 46

was published on

06/26/98

The amount of the fee charged for the foregoing publication is the sum of \$ , which amount has been paid in full.

Subscribed and sworn to before me on

06/26/98

Notary Public for the State of Washington,  
residing in Seattle

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